



Louisville Metro **Capital Improvement Program** **Fiscal Year 2007 - 2008**

AGENCY: Public Works & Assets
PROJECT TITLE: Metro Street Improvements
PROJECT NUMBER: 108
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides funding for milling and resurfacing of Metro streets, including repair or replacement of defective curb ramps and associated items as necessary. This project includes \$200,000 for safety improvements along rural roads and \$150,000 for Brownsboro Road Safety Improvements.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	424,600	702,600					1,127,200
Municipal Aid Program	2,851,000	2,433,000					5,284,000
County Road Aid Program	492,000	632,000					1,124,000
State							-
Federal CDBG	732,400	732,400					1,464,800
Other							-
TOTAL	4,500,000	4,500,000	-	-	-	-	9,000,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	4,500,000	4,500,000					9,000,000
Equipment							-
Professional Services							-
Other							-
TOTAL	4,500,000	4,500,000	-	-	-	-	9,000,000



Louisville Metro

Capital Improvement Program

Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: MetroWide Traffic Signal System - Upgrade and Operation

PROJECT NUMBER: 109

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The projects consists of the upgrade and replacement of traffic signal controllers, cabinets and associated hardware at Louisville Metro intersections within the MetroWide Traffic Signal System. This annual project allows for improved system compatibility for Louisville Metro intersections with equipment 10 or more years old, upgrade of central computer equipment, software and software support. The new equipment will provide a savings to the public in safer and more efficient movement of traffic and will result in reduced maintenance. The project is a partnership between Louisville Metro (9%), the Kentucky Transportation Cabinet (11%) and the Federal Highway Administration (80%). Conceived and implemented as part of the State Implementation Plan, the MetroWide Traffic Signal System is a major component in the reduction of air pollution in the Louisville Metro area.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program	9,000	9,000					18,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds	91,000	91,000					182,000
TOTAL	100,000	100,000	-	-	-	-	200,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	100,000	100,000					200,000
Equipment							-
Professional Services							-
Other							-
TOTAL	100,000	100,000	-	-	-	-	200,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Signs & Markings Material
PROJECT NUMBER: 110
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Public Works & Assets is required by Kentucky Law to install and maintain traffic control signage and pavement markings on all roadways Metro-maintained. Public Works & Assets is required to provide and maintain all signage and pavement markings according to the Manual on Uniform Traffic Control Devices (MUTCD). This project is for the purchase of materials and services for fabricating required traffic control signs, including but not limited to, stop signs, street name signs and regulator signs. It also represents funding needed for the installation of required pavement markings, including but not limited to, roadway centerlines, roadway edge lines, stop bards, turning arrows, etc. Included in this request are motorist control aids such as raised pavement markers, designed to withstand snow-plow blades.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program	500,000	500,000					1,000,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	500,000	500,000	-	-	-	-	1,000,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	500,000						500,000
Equipment							-
Professional Services							-
Other		500,000					500,000
TOTAL	500,000	500,000	-	-	-	-	1,000,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Bridge and Cross Drain Repair and Replacement
PROJECT NUMBER: 111
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project covers repairs or replacement of more than 150 small bridges and "near bridges" with spans under 20 feet.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program	200,000	200,000					400,000
State							-
Federal CDBG							-
Other							-
TOTAL	200,000	200,000	-	-	-	-	400,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	200,000	200,000					400,000
Equipment							-
Professional Services							-
Other							-
TOTAL	200,000	200,000	-	-	-	-	400,000



Louisville Metro

Capital Improvement Program

Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: State Traffic Signals Installation

PROJECT NUMBER: 112

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project will provide funding to purchase and install traffic control devices on State-maintained streets inside the Urban Service District. This annual contract includes upgrading existing State signals 15 or more years old and installation of new signals and additional devices to improve motorist, cyclist and pedestrian safety.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State	400,000	400,000					800,000
Federal CDBG							-
Other							-
TOTAL	400,000	400,000	-	-	-	-	800,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment	152,000	152,000					304,000
Professional Services							-
Other	248,000	248,000					496,000
TOTAL	400,000	400,000	-	-	-	-	800,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: River Road Bridge at Harrods Creek
PROJECT NUMBER: 113
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008
PROJECT DESCRIPTION:

This project will replace a portion of the one-lane bridge over Harrods Creek to provide two lanes.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program		240,000					240,000
County Road Aid Program	38,000						38,000
State		920,000					920,000
Federal CDBG							-
Other - State	152,000	940,000					1,092,000
TOTAL	190,000	2,100,000	-	-	-	-	2,290,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition	150,000						150,000
Construction		2,100,000					2,100,000
Equipment							-
Professional Services	40,000						40,000
Other							-
TOTAL	190,000	2,100,000	-	-	-	-	2,290,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: River Road Widening (Beargrass to Zorn)
PROJECT NUMBER: 114
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides for the widening of River Road from two lanes to four lanes with turning lanes extending from Beargrass Creek to Zorn Avenue in order to enhance traffic flow in and out of downtown. Bike lanes and a multi-use path are also included.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program	110,000						110,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds	437,500	2,221,200					2,658,700
TOTAL	547,500	2,221,200	-	-	-	-	2,768,700

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	547,500	2,221,200					2,768,700
Equipment							-
Professional Services							-
Other							-
TOTAL	547,500	2,221,200	-	-	-	-	2,768,700



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Guardrail Projects

PROJECT NUMBER: 115

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project would replace sections of old and damaged guardrail along Metro roads in order to eliminate safety hazards. This project will also remove, refurbish or replace existing sub-standard infrastructure and will allow installation of new guardrail.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program	170,000	170,000					340,000
State							-
Federal CDBG							-
Other							-
TOTAL	170,000	170,000	-	-	-	-	340,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	170,000	170,000					340,000
Equipment							-
Professional Services							-
Other							-
TOTAL	170,000	170,000	-	-	-	-	340,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Breckinridge Bridge

PROJECT NUMBER: 116

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project funds a bridge beams and deck replacement of the bridge over Beargrass Creek near Logan Street.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program		79,000					79,000
County Road Aid Program							-
State		311,000					311,000
Federal CDBG							-
Other							-
TOTAL	-	390,000	-	-	-	-	390,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		390,000					390,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	390,000	-	-	-	-	390,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2007 - 2008**

AGENCY: Public Works & Assets

PROJECT TITLE: Alley Improvements

PROJECT NUMBER: 117

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Alleys serve as primary access to many residential properties. Improved alleys would provide better driving conditions, eliminate drainage problems and encourage upkeep of residential property. This project provides funding for the resurfacing and/or construction of Metro alleys. There are over 800 miles of alleys in the Metro area; approximately 400 miles are in need of resurfacing. Matching funds are required from Council CIF/NDF for at least \$100,000 of this appropriation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	150,000	150,000					300,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	150,000	150,000	-	-	-	-	300,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	150,000	150,000					300,000
Equipment							-
Professional Services							-
Other							-
TOTAL	150,000	150,000	-	-	-	-	300,000



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Capital Improvement Program

Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Bicycle Priority Corridors- River Road

PROJECT NUMBER: 118

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project will utilize a federal transportation grant to enhance bicycling facilities along priority corridors established by the Mayor's Bicycle Task Force. The highest priority, River Road from Zorn Ave. to Prospect, will include both bike trails and bike lanes along the River Road corridor.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		250,000					250,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		1,000,000					1,000,000
TOTAL	-	1,250,000	-	-	-	-	1,250,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition		100,000					100,000
Construction		900,000					900,000
Equipment							-
Professional Services		250,000					250,000
Other							-
TOTAL	-	1,250,000	-	-	-	-	1,250,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Ohio River Levee Trail

PROJECT NUMBER: 119

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project will create bike trails from Campground Road/Mill Creek to Shawnee Park that will connect river walk in downtown to Levee Trail in Southwest Louisville.

PROJECT FUNDING	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		1,437,000					1,437,000
TOTAL	-	1,537,000	-	-	-	-	1,537,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		1,537,000					1,537,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	1,537,000	-	-	-	-	1,537,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Oak Street Bridge

PROJECT NUMBER: 120

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project funds a bridge beams and deck replacement of the bridge over Beargrass Creek, near Schiller Avenue.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program		87,000					87,000
County Road Aid Program							-
State		345,000					345,000
Federal CDBG							-
Other							-
TOTAL	-	432,000	-	-	-	-	432,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		432,000					432,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	432,000	-	-	-	-	432,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Metro Sidewalk Repair Program
PROJECT NUMBER: 121
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides funding to repair defective/hazardous sidewalks adjacent to residential single-family homes and public schools at no cost to the adjacent property owner.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	210,100	210,100					420,200
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	210,100	210,100	-	-	-	-	420,200

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	210,100	210,100					420,200
Equipment							-
Professional Services							-
Other							-
TOTAL	210,100	210,100	-	-	-	-	420,200



Louisville Metro

Capital Improvement Program

Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: System Development Charge

PROJECT NUMBER: 122

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project is a partnership between Louisville Metro and the development community to improve roadway safety on rural two-lane roadways. By improving safety, this project will promote fewer accidents, fewer fatalities and improve the quality of life for residents. An Oversight Committee, consisting of Public Works & Assets, Planning and Design, the Kentucky Transportation Cabinet, utility companies, engineers and developers, will determine the priorities and locations.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	750,000	750,000					1,500,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Private Funding	750,000	750,000					1,500,000
TOTAL	1,500,000	1,500,000	-	-	-	-	3,000,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other	1,500,000	1,500,000					3,000,000
TOTAL	1,500,000	1,500,000	-	-	-	-	3,000,000



Louisville Metro

Capital Improvement Program

Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Bicycle & Pedestrian Improvements, U of L Area

PROJECT NUMBER: 123

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project includes 80% federal funding to make bicycling improvements around the University of Louisville Belknap campus. The Mayor's Bicycle Task Force has identified U of L as a significant hub in the bicycling network.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		48,000					48,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		192,000					192,000
TOTAL	-	240,000	-	-	-	-	240,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		200,000					200,000
Equipment							-
Professional Services		40,000					40,000
Other							-
TOTAL	-	240,000	-	-	-	-	240,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: K & I Bicycle Bridge

PROJECT NUMBER: 124

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project includes a federal transportation grant to make a part of the K & I bridge, currently an active rail bridge across the Ohio River, into a bicycle and pedestrian pathway. The K & I and Big 4 bridges act as critical links that will connect Louisville to the southern Indiana Greenways, creating a 9-mile loop, enhancing Louisville as the City of Parks.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		62,500					62,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		250,000					250,000
TOTAL	-	312,500	-	-	-	-	312,500

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition		100,000					100,000
Construction		112,500					112,500
Equipment							-
Professional Services		100,000					100,000
Other							-
TOTAL	-	312,500	-	-	-	-	312,500



Louisville Metro

Capital Improvement Program

Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Seneca Loop, East and West

PROJECT NUMBER: 125

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project will utilize federal grants to build bicycling trails and bike lanes to connect Seneca Park, Cherokee Park and Beargrass Creek trail, including bike facilities along Cannon's Lane, Dutchman's Lane and Taylorsville Road.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		73,800					73,800
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		295,000					295,000
TOTAL	-	368,800	-	-	-	-	368,800

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		368,800					368,800
Equipment							-
Professional Services							-
Other							-
TOTAL	-	368,800	-	-	-	-	368,800



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Replace Traffic Signal Display and Equipment
PROJECT NUMBER: 126
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project consists of the upgrade and replacement of traffic and pedestrian signal displays, controller equipment and associated hardware at intersections. The funding is also used to replace aging wooden signal poles with more sturdy steel poles reducing the possibility of collapse as well as replacement of other equipment, controllers, cabinets, conflict monitors, mast arms, etc.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	20,000	20,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	20,000	20,000	-	-	-	-	40,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment	20,000	10,000					30,000
Professional Services							-
Other		10,000					10,000
TOTAL	20,000	20,000	-	-	-	-	40,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Metro Street Tree Planting Program
PROJECT NUMBER: 127
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides funding to plant approximately 1,000 street trees in public rights-of-way. Work includes cutting tree wells in the sidewalk or removing obstructions (i.e., tree stumps, dead trees, etc.) in order to plant new trees. Funding also includes current tree planting requests and replacement of trees that have died.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		140,000					140,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG		150,000					150,000
Other							-
TOTAL	-	290,000	-	-	-	-	290,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		290,000					290,000
Equipment							-
Professional Services							-
Other							-
TOTAL	-	290,000	-	-	-	-	290,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Downtown Streetscape/Infrastructure and Curb Replacement
PROJECT NUMBER: 128
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides funding for improvement to the Streetscape Downtown. This work consists of tree planting, benches, sidewalk replacement, curb replacement and other work as necessary.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	2,000,000	1,099,000					3,099,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Carryforward		151,000					151,000
TOTAL	2,000,000	1,250,000	-	-	-	-	3,250,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	1,800,000	1,150,000					2,950,000
Equipment							-
Professional Services	200,000	100,000					300,000
Other							-
TOTAL	2,000,000	1,250,000	-	-	-	-	3,250,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Downtown Lighting

PROJECT NUMBER: 129

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The project provides funding for a downtown light study and for upgrading some lights as deemed necessary. Due to proposed developments in the downtown area, lighting levels need to be evaluated and possibly upgraded in some areas.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		150,000					150,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	150,000	-	-	-	-	150,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		150,000					150,000
Professional Services							-
Other							-
TOTAL	-	150,000	-	-	-	-	150,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: New Sidewalks

PROJECT NUMBER: 130

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides 30,000 linear feet of sidewalk. Approximately 205,000 linear feet of sidewalk is estimated to be needed. Included in this funding is \$75,000 for Brownsboro Road sidewalks, \$100,000 for Murphy Lane sidewalks south of Tazwell (partial funding of this project is in project #149) and \$50,000 for Phillips Lane sidewalks.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		324,000					324,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	324,000	-	-	-	-	324,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		264,000					264,000
Equipment							-
Professional Services		60,000					60,000
Other							-
TOTAL	-	324,000	-	-	-	-	324,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Downtown Street Signage

PROJECT NUMBER: 131

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project consists of providing signs directing tourists unfamiliar with Louisville to downtown venues and other tourist attractions. In addition, other key-point interest throughout the community will be included in this project.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		375,000					375,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	375,000	-	-	-	-	375,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		375,000					375,000
Professional Services							-
Other							-
TOTAL	-	375,000	-	-	-	-	375,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Fairdale Village Plan

PROJECT NUMBER: 132

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project continues the creation of a roundabout at the intersection of Manslick Road, Mitchell Hill Road, Fairdale Road and Mt. Holly. When completed, this new design feature will enhance traffic flow and help create a 'village' atmosphere at this location.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		75,000					75,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	75,000	-	-	-	-	75,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		75,000					75,000
TOTAL	-	75,000	-	-	-	-	75,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Litter Abatement

PROJECT NUMBER: 133

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The Kentucky Pride Fund provides monies to counties for litter abatement activities: each county's allocation is based on a formula that takes into account percentage of road miles and population. Louisville, through the Solid Waste District, receives approximately \$500,000 annually from the State of Kentucky for litter abatement activities. These funds allow inmate crews on the street to pick up litter and enable the Brightside program to devote a portion of the annual funding to anti-litter education.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State	437,000	500,000					937,000
Federal CDBG							-
Other							-
TOTAL	437,000	500,000	-	-	-	-	937,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other	437,000	500,000					937,000
TOTAL	437,000	500,000	-	-	-	-	937,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Life Safety - Louisville Science Center Annex - New Fire Alarm System
PROJECT NUMBER: 134
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project funds installation of a new fire alarm system and emergency light units at the Louisville Science Center Annex.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		51,500					51,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	51,500	-	-	-	-	51,500

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		51,500					51,500
Professional Services							-
Other							-
TOTAL	-	51,500	-	-	-	-	51,500



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Security - Federal Reserve Building - Technical Systems
PROJECT NUMBER: 135
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008
PROJECT DESCRIPTION:

This project provides funding to upgrade the technical and safety systems at the Federal Reserve Building.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		45,000					45,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	45,000	-	-	-	-	45,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		45,000					45,000
TOTAL	-	45,000	-	-	-	-	45,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Facilities Consolidation - Fleet Services
PROJECT NUMBER: 136
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008
PROJECT DESCRIPTION:

The funding provided to date will allow for the purchase of properties and design services for this consolidation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	125,000	2,000,000					2,125,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	125,000	2,000,000	-	-	-	-	2,125,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		2,000,000					2,000,000
Equipment							-
Professional Services	125,000						125,000
Other							-
TOTAL	125,000	2,000,000	-	-	-	-	2,125,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: ADA - City Wide

PROJECT NUMBER: 137

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project includes building modifications to improve ADA accessibility to Metro facilities.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	75,000	75,000					150,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	75,000	75,000	-	-	-	-	150,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	75,000	75,000					150,000
Equipment							-
Professional Services							-
Other							-
TOTAL	75,000	75,000	-	-	-	-	150,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2007 - 2008**

AGENCY: Public Works & Assets
PROJECT TITLE: Life Safety - Metro Facilities
PROJECT NUMBER: 138
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project will fund updated and/or refurbished fire alarms, sprinkler and security systems and enhance other safety systems in various locations according to priority of need.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	550,000	550,000					1,100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	550,000	550,000	-	-	-	-	1,100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	550,000						550,000
Equipment		550,000					550,000
Professional Services							-
Other							-
TOTAL	550,000	550,000	-	-	-	-	1,100,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Roof Replacement - Metro Facilities
PROJECT NUMBER: 139
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008
PROJECT DESCRIPTION:

This project includes the repair and replacement of roofs at various facilities according to priority of need.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	275,000	360,000					635,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	275,000	360,000	-	-	-	-	635,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	275,000	360,000					635,000
Equipment							-
Professional Services							-
Other							-
TOTAL	275,000	360,000	-	-	-	-	635,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: HVAC - Metro Facilities
PROJECT NUMBER: 140
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project includes the replacement of HVAC equipment in various Metro facilities. Several Metro facilities have HVAC systems that are older than the normal 20 to 25 year life-span expected. The Old Jail, Urban Government Center and the Hall of Justice are among the facilities to be addressed, as funding permits.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	750,000	750,000					1,500,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	750,000	750,000	-	-	-	-	1,500,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	750,000						750,000
Equipment		750,000					750,000
Professional Services							-
Other							-
TOTAL	750,000	750,000	-	-	-	-	1,500,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Intersection Modifications
PROJECT NUMBER: 141
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project will fund capital improvements to intersections to reduce air pollution and traffic congestion in suburban intersections.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		200,000					200,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	200,000	-	-	-	-	200,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		200,000					200,000
TOTAL	-	200,000	-	-	-	-	200,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Update Comprehensive Transportation Plan
PROJECT NUMBER: 142
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project will provide funding to update the Comprehensive Transportation Plan.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		200,000					200,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	200,000	-	-	-	-	200,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		200,000					200,000
TOTAL	-	200,000	-	-	-	-	200,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Lynnview Entrance

PROJECT NUMBER: 143

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The funding is to improve the entrance into Lynnview in District 22.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		25,000					25,000
TOTAL	-	25,000	-	-	-	-	25,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Traffic Signal Synchronization
PROJECT NUMBER: 144
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Funding is to study and implement traffic signal synchronization outside the urban service district. The funding is contingent upon State funds of at least \$4 million committed to the project.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		1,000,000					1,000,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	1,000,000	-	-	-	-	1,000,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		1,000,000					1,000,000
TOTAL	-	1,000,000	-	-	-	-	1,000,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Safety Improvements (Brownsboro Road from County Ln - Old Brownsboro/Chippewa)
PROJECT NUMBER: 145
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Continued funding of the FY074 project #18. Funding to be used for traffic safety improvements in the areas of Brownsboro Road, Old Brownsboro Road, Chippewa and Chenoweth Lane.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		30,000					30,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	30,000	-	-	-	-	30,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		30,000					30,000
TOTAL	-	30,000	-	-	-	-	30,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Streetscape to MDA for Hunsinger Lane Improvements
PROJECT NUMBER: 146
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Funding is to improve curb work, sidewalk, and landscaping along Hunsinger Lane in conjunction with proposed façade improvements along this corridor.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		30,000					30,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	30,000	-	-	-	-	30,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		30,000					30,000
TOTAL	-	30,000	-	-	-	-	30,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: District 11 - Speed Humps/Sidewalks
PROJECT NUMBER: 147
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This funding is for installation of speed humps and sidewalks in District 11. Specific areas will be determined based on safety and need.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		25,000					25,000
TOTAL	-	25,000	-	-	-	-	25,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: District 16 Sidewalk Projects at Barbour Lane, Goose Creek & Holiday Manor Areas
PROJECT NUMBER: 148
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The funding will be used for sidewalk projects at Barbour Lane, Goose Creek and Holiday Manor Area upon completion and approval of plan.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		100,000					100,000
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Murphy Lane Sidewalk and Pedestrian Improvements (Caution Light & Sidewalk)
PROJECT NUMBER: 149
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The Murphy Lane sidewalk and pedestrian improvement project is planned currently as a two-part project. One part is the installation of school flashing signals on Murphy Lane. These would be placed on either side of Malcolm Chancey Elementary School. The second part of this project would be the installation of a sidewalk from Westport Road to Tazwell Drive on Murphy Lane partially funded through project #130.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		45,000					45,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	45,000	-	-	-	-	45,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		45,000					45,000
TOTAL	-	45,000	-	-	-	-	45,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Hurstbourne Traffic Study Implementation
PROJECT NUMBER: 150
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Continued funding for projects #43 and #122, \$10,000 and \$105,000, in the FY07 budget as well as projects #107 and #111 funded in the FY05 budget. The plan and study was prepared for the City of Hurstbourne and adjacent areas of Louisville Metro. Planned redevelopment of Oxmoor and the University of Louisville Shelby Campus is the basis for creating a future land use map for the balance of the study area. Redevelopment of existing commercial areas is being considered. The land use component includes community input on type and intensity of future land use. Based on the land use element, the existing and planned roadway network was analyzed. Detailed studies prepared for the Oxmoor development (CORSIM) were used, as well as data from the Shelby Campus project. Projected level of service for intersections in the study area is included. The study considered the sequence of the Bunsen Parkway extension, Westport Road interchange and other committed road improvement projects in relation to phased development of the Oxmoor and Shelby Campus sites. The impact of street closures in the City of Hurstbourne will be modeled.

The FY07 funding began implementation of the recommendations from the traffic study which contained a number of recommendations, some small in scale and others more complex. The smaller fixes to improve traffic safety quickly will be implemented first.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	50,000	-	-	-	-	50,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		50,000					50,000
TOTAL	-	50,000	-	-	-	-	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Lagrange Road Quiet Zone
PROJECT NUMBER: 151
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Continued funding of the FY07 \$105,000 and \$30,000 projects as well as project #20 of the FY06 budget (\$25,000). The funding is for a study and implementation of the noise near the Forest Springs neighborhood along LaGrange Road in District 19.

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PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		100,000					100,000
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: District 22 Sidewalk Improvements along Bardstown Road and Adjoining Areas
PROJECT NUMBER: 152
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The funding is a sidewalk project along Bardstown Road and adjoining areas.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		90,000					90,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	90,000	-	-	-	-	90,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		90,000					90,000
TOTAL	-	90,000	-	-	-	-	90,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2007 - 2008**

AGENCY: Public Works & Assets
PROJECT TITLE: District 25 Sidewalk Connectivity (Stonestreet Center and/or Deering Road)
PROJECT NUMBER: 153
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

The funding is for two new sections of sidewalk:

- New sidewalk construction at the Northeast corner of Stonestreet Road at Dixie Highway that is approximately 100 feet in length and will be located in public right of way.
- New sidewalk construction on the west side of Deering Road approximately 1,000 feet in length in the 10300 and 10400 blocks of Deering Road.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		25,000					25,000
TOTAL	-	25,000	-	-	-	-	25,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Curbing & Sidewalks (Strathmore Village, Meadow, Goldsmith, Edmonia, Allison Way)
PROJECT NUMBER: 154
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Funding is to repair and install new sidewalks throughout specific areas of District 26.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		100,000					100,000
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets

PROJECT TITLE: Lynnbrook Drive MSD

PROJECT NUMBER: 155

SCHEDULED START DATE: July 2007

SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Funding will be used to resolve a drainage issue that could pose a public safety hazard.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		1,000					1,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	1,000	-	-	-	-	1,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		1,000					1,000
TOTAL	-	1,000	-	-	-	-	1,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Kingsley/Avondale Tree Campaign
PROJECT NUMBER: 156
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Funding will replace trees damaged or uprooted as a result of the FY07 storms.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		10,000					10,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	10,000	-	-	-	-	10,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		10,000					10,000
TOTAL	-	10,000	-	-	-	-	10,000



Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

AGENCY: Public Works & Assets
PROJECT TITLE: Street Lights on Chevy Chase Road
PROJECT NUMBER: 157
SCHEDULED START DATE: July 2007
SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Funding will be used for new street lights to provide residents a safer neighborhood.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		1,000					1,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	1,000	-	-	-	-	1,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		1,000					1,000
TOTAL	-	1,000	-	-	-	-	1,000